



Municipio de Coatzintla  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa



Gobierno de  
**Coatzintla**  
Transforma para todos

del 1 de enero al 30 de abril de 2022

Concepto	Egresos					
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$18,535,884.81	\$-1,870,289.12	\$16,665,595.69	\$757,302.04	\$757,302.04	\$15,908,293.65
Sindicatura	\$513,666.75	\$-130,700.00	\$382,966.75	\$123,033.20	\$123,033.20	\$259,933.55
Asuntos Jurídicos	\$636,000.00	\$39,204.96	\$675,204.96	\$126,705.00	\$126,705.00	\$548,499.96
Regiduría	\$1,316,951.25	\$-71,047.12	\$1,245,904.13	\$436,659.34	\$436,659.34	\$809,244.79
Secretaría del ayuntamiento	\$355,455.55	\$156,600.00	\$512,055.55	\$136,647.12	\$136,647.12	\$375,408.43
Organo de Control Interno	\$699,729.14	\$-30,300.00	\$669,429.14	\$180,763.92	\$180,763.92	\$488,665.22
Organos Auxiliares	\$707,985.00	\$91,876.00	\$799,861.00	\$129,808.51	\$129,808.51	\$670,052.49
Gobernacion	\$4,549,103.30	\$116,900.00	\$4,666,003.30	\$1,224,087.22	\$1,224,087.22	\$3,441,916.08
Desarrollo Económico	\$556,952.01	\$108,372.93	\$665,324.94	\$130,773.44	\$130,773.44	\$534,551.50
Desarrollo social	\$5,606,028.94	\$1,513,596.39	\$7,119,625.33	\$1,250,409.69	\$1,250,409.69	\$5,869,215.64
Registro Civil	\$573,508.17	\$764,225.04	\$1,337,733.21	\$395,237.21	\$395,237.21	\$942,496.00
DIF Municipal	\$3,924,995.39	\$659,076.00	\$4,584,071.39	\$985,032.95	\$985,032.95	\$3,599,038.44
Dirección de Obras Públicas	\$84,659,678.77	\$-222,678.85	\$84,436,999.92	\$4,798,860.26	\$4,798,860.26	\$79,638,139.66
Policía Municipal Preventiva	\$345,401.04	\$-100,000.00	\$245,401.04	-	-	\$245,401.04
Tesorería	\$7,982,375.77	\$633,974.44	\$8,616,350.21	\$1,588,328.09	\$1,588,328.09	\$7,028,022.12
Ecología	\$3,507,218.78	\$78,817.12	\$3,586,035.90	\$1,081,294.66	\$1,081,294.66	\$2,504,741.24
<b>Total del Gasto</b>	<b>\$134,470,934.67</b>	<b>\$1,737,627.79</b>	<b>\$136,208,562.46</b>	<b>\$13,344,942.65</b>	<b>\$13,344,942.65</b>	<b>\$122,863,619.81</b>



L.A.E. CESAR ULISES GARCIA VAZQUEZ  
PRESIDENTE MUNICIPAL

COMISIÓN DE HACIENDA MUNICIPAL

L.A.E. EUNICE GARCIA  
SINDICA UNICA

L.C. MARIA DEL PILAR MARTINEZ GALANDATZINTLA 2022-2025  
TESORERA MUNICIPAL Transforma para todos

LIC. ANGELICA GALICIA GUTIERREZ  
REGIDORA DE HACIENDA